

### Central Budget

	2021-2022	2022-2023
<b>Teens</b>		
Curriculum	250	0
Food	1000	500
Game Supplies	200	0
Gas	500	0
General	500	500
Room Décor	250	0
Camp	1000	0
NYC	0	0
TV	500	0
<b>Children</b>		
Camp	750	0
Awana	1000.00	500
Curriculum	0.00	0
General Fund	500.00	100
Music	150.00	0
Nursery	200.00	0
Quizzing	0.00	0
Resoure Room	100.00	100
Summer Program	250.00	250
Children's Church	500.00	250
Egg hunt/Harvest Party	1200.00	600
Gifts For Staff	350.00	350
bookkeeper	750.00	0
Matt - Hospitality	2000.00	500
Matt - Housing	34400.00	34400
Matt - Salary	43800.00	43800
Matt - TSA	1200.00	1200
Helping Hands	500.00	0
Dan Newcomer	9545.00	9545
Nursery Worker	0.00	0

<b>Payroll Taxes</b>		
Medicare	300.00	300
SAIF	400.00	400
Social Security	1200.00	1200
Unemployment	1700.00	1700
Sabatical Interim		1600
Pulpit Supply	800.00	400
Advertisement	750.00	250
Alarm	1000.00	1000
Background Checks	300.00	300
Bank Charges	500.00	1000
Equipment and Lease	5000.00	5000
Fees and Licenses	350.00	150
Flowers	150.00	0
Garbage	2500.00	3000
Auto Insurance	800.00	900
Van Maintenance	500.00	500
Kitchen Supply	1750.00	750
Office Supplies	2000.00	2000
Payroll Service	1000.00	800
Phone	1600.00	500
Postage	0.00	0
<b>Technology</b>		
Computer Replacement	600.00	0
Internet	1750.00	1750
Tech Supplies and Maint.	500.00	500
Virtual Assistant	18200.00	18200
District Budget	8000.00	8000
Education Budget	5500.00	5500
Pensions	5500.00	5500
Building Maintenance	10000.00	10000
Elevator	500.00	250
Grounds	2500.00	2500
HVAC	3000.00	3000
Janitor Service	7800.00	7800
Janitor Supply	1500.00	1500

Loan Payment	17880.00	17880
Microchurch	1000.00	0
Special Events	500.00	500
Audio Visual	1000.00	1500
Planning Center	850.00	1200
Sanctuary Supplies/Décor	250.00	1200
Adult Curriculum	500.00	1000
Men's Ministry	1500.00	0
Right Now Media	1560.00	1430
Summer Activities	0.00	0
District Assembly	1500.00	1500
NMI Convention	1500.00	1500
workshops/conventions	500.00	500
Electric	10000.00	10000
Insurance - Fire and Liability	11000.00	12800
Natural Gas	1500.00	1500
Sewer and Water	15000.00	15000
Well	200.00	500
Missions Expense - Local	250.00	250
Missions Expense - WEF	15000.00	15000
Missions Expense - Deputations	2500.00	1000
Women's Ministry	1500	0
Outreach/Village Coordinator	14820	0
site security		6720
Total	\$289,655.00	\$269,825.00